

Davidson School

ARP ESSER III Use of Funds Plan

The school consulted with a limited number of stakeholders due to the small population of people in the community. Our meetings were limited but we were able to receive input on how to continue to use ESSER III funds and if needed to update the Safe Return Plan. Teachers that represent the specific programs the school offers are part of this consultation team along with one administrator. The parents represent the few categories of students the school serves. The school assures that any specific population of students learning that could be disproportionately impacted by the COVID-19 pandemic will be addressed. For Davidson this includes low income, Hispanic and special needs students. The plan revolves around health officials most current guidelines that will determine what decisions are used by the school to prepare, prevent or respond to COVID-19/related virus matters. Thus far the school has been able to maintain complete in person instruction throughout the duration of the COVID-19 pandemic. The plan consists of the following:

1. The extent to which and how the funds will be used are addressed by the following strategies: Prevention and Mitigation, Learning Loss and Other. They are consistent with the most recent CDC guidance on keeping the school open in order to safely operate and continue to provide in-person learning.

Prevention and Mitigation strategies include:

- A. Purchase equipment, safety items, etc. to prevent COVID-19/related virus spread.
- B. Purchase cleaning supplies along with personal protective materials for cleaning and sanitizing facility surfaces.
- C. The school will continually monitor the prevention and mitigation strategies for any needed upgrade.

Learning Loss strategies include:

- A. Continually access reading and math benchmarks to identify individual student learning gaps and their need for improvement.
- B. Purchase instructional technology for teachers and students to use virtually in the event of a disruption from in-person school.
- C. Purchase supplemental software to support reading and math instruction.
- D. Provide an After School Tutoring Program for each budget year with salaries and benefits for teachers to assist students that need additional help with reading and math.
- E. Provide a Summer School in June for each budget year with salaries and benefits for teacher to assist those students that fall below reading and math benchmarks throughout the year.

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- F. Other purchases include reading intervention programs and curriculum updates to address any learning gaps that may exist for individual student that reading and math skills are below benchmark.
- G. Provide Professional Development training for teachers and support staff to effectively utilize these learning loss strategies.
- H. The school will continually monitor the learning loss strategies for any needed upgrade.

Other Prevent, Prepare or Respond Strategies include:

- A. Provide social and emotional services to address student needs due to the COVID-19 pandemic if needed.
- B. Fund insurance coverage in the event some element of disaster disrupts the school from being open, safe and in effective working conditions for personnel and students during the COVID pandemic.
- C. Fund utility expenses that is needed to keep the school open on a daily basis for in person instruction during the COVID pandemic.
- D. Fund other services such as copier, revaluation, etc. that support administrative and instructional functions during the COVOD pandemic.
- E. The school will continually monitor other needs for any needed upgrades.

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2. The school will use ESSER III funds to provide allowable other services for operations to maintain in-person instruction during the school year. The ESSER III remaining allocation is \$46906.40. The 20% required to address learning loss due to COVID-19 is \$5596.55. The 2023-24 budget to address learning loss is \$7794.95. The school will utilize the remaining ESSER III funds for the operational services listed. The budget totals are for the final year of ESSER III and is subject to modifications.

	2023-2024
1. Professional Development	\$1000
2. Supplies to Protect, Sanitize and Clean -	\$2000
3. Workers Compensation Insurance -	\$3000
4. Copier Lease -	\$4000
5. Revaluation Services by County Assessor -	\$5000
6. Utility Service -	\$3500
7. Property Insurance -	\$20611.45
8. Technology Hardware, Software, etc. -	\$0
9. Security Cameras and Accessories Upgrade -	\$0
	Total - \$39111.45

It is noted that the 2023 -2024 budget has included re-occurring expenses such as insurance, utilities, workers compensation, revaluation, etc. and are only allowable under certain circumstances. The District has experienced one such circumstance and can provide supporting documentation.

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