

# **Davidson School**

## **ARP ESSER III Use of Funds Plan**

The school did consult with a limited number of stakeholders due to a small population of people in the community. Our meetings were limited but we were able to receive input on how to use ESSER III funds and address the Safe Return Plan. Teachers that represent the specific programs the school offers were part of this consultation team along with one administrator. The parents represent the few categories of students the school serves. The plan revolves around health officials most current guidelines that will determine what decisions are used by the school to prepare, prevent or respond to COVID-19/related virus matters. The plan consists of the following:

1. The extent to which and how the funds will be used to implement prevention and mitigation strategies. They are consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools and provide in-person learning.

Strategies include:

- A. Purchase equipment, cleaning supplies, safety items, etc. to prevent COVID-19/related virus spread.
- B. Purchase instructional technology for teachers and students to use virtually in the event of a disruption from in-person school.
- C. The school will continually monitor the prevention and mitigation strategies for any needed upgrade.

2. Learning Loss Strategies

A. The school will use 20% of the ESSER III funds to address the academic impact of lost instructional time as outlined by section 2001(e)(1) of the ARP Act. The school's 20% to address learning loss is \$36601.64 from a total allocation of \$183008.19. The ESSER III budget is set up for two years. Each budget year amount is \$18300.82. These funds will provide for:

- 1. A Summer School in June for each budget year with salaries and benefits for teacher.
- 2. After School Tutoring Program for each budget year with salaries and benefits for teachers.
- 3. Other purchases include benchmark tools, reading intervention programs, curriculum updates, and software upgrades to identify learning gaps for individual student that need improvement mainly in reading and math.
- 4. Professional training to effectively utilize these learning loss strategies.

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3. The school will use ESSER II funds to provide allowable other services for operations to maintain in-person instruction during the school year. The ESSER III allocation is \$183008.19. The 20% required to address learning loss due to COVID-19 is \$36601.64. The budget for the allowable services is \$146406.55. The school will utilize ESSER III funds for the operational services listed. Budget amounts are for two years and or subject to modifications.

	2021-2022	2022-2023
1. Supplies to Protect, Sanitize and Clean -	\$3000	\$3000
2. Workers Compensation Insurance -	\$3000	\$3000
3. Copier Lease -	\$10000	\$10000
4. Revaluation Services by County Assessor -	\$5000	\$5000
5. Utility Service -	\$3000	\$3000
6. Property Insurance -	\$38000	\$38000
7. Technology Hardware, Software, etc. -	\$12406.55	\$0
8. Security Cameras and Accessories Upgrade -	\$10000	\$0
Total -	\$84406.55	\$62000